

# Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Shenandoah County Emergency Communications Period: 2001

**Total Received:** \$124,381.00

**Total Actual:** \$108,220.97

**Difference:** \$16,160.03 to be returned to the Board

## Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	65.000	103.398
Total 911 calls handled by the PSAP	35.000	21.518
Total wireless 911 calls handled by the PSAP	18.000	8.132

Percentage of wireless to total calls :7.86%

Percentage of wireless to 9-1-1 calls :37.79%

## Equipment used only for Wireless E-911:

Description	Estimated	Actual
Wireless TIU cards and 2 trunks	\$ 4,322.00	\$ 20,000.00
Selective Router Upgrade	\$ 0.00	\$ 50,000.00
Total dedicated wireless Equipment :	\$ 4,322.00	\$ 70,000.00

## Shared Equipment:

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Estimated:  $\frac{18,000}{65,000} \times \$ 0.00 = \$ 0.00$

Actual:  $\frac{8,132}{103,398} \times \$ 0.00 = \$ 0.00$

## Local Exchange Costs (LEC):

Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	\$ 0.00

## Personnel Costs:

Description	Estimated	Actual
Salary and benefits	\$ 433,550.00	\$ 485,977.80
Total Shared Equipment for Formula:	\$ 433,550.00	\$ 485,977.80

Estimated:  $\frac{18,000}{65,000} \times \$ 433,550.00 = \$ 120,059.00$

Actual:  $\frac{8,132}{103,398} \times \$ 485,977.80 = \$ 38,220.97$

## Mid-Year Adjustment:

Description	Estimated	Actual
Total of mid-year adjustment:	\$ 0.00	\$ 0.00

## Carryover Request: